

All India Institute of Medical Sciences, Raipur (Chhattisgarh)

Tatibandh, GE Road, Raipur-492 099 (CG)

www.aiimsraipur.edu.in

No. AIIMS/FCAO/RTI/2024-25/969

Dated: 16.05.2024

प्रति,

नोडल केन्द्रीय जनसूचना अधिकारी एवम् वरिष्ठ प्रशासनिक अधिकारी एम्स रायपुर

सन्दर्भ: - आपके पत्र क्रमांक 67/एम्स/प्रशा. /रायपुर/142 दिनांक 15-05-2023 विषय: - सूचना का अधिकार अधिनियम 2005 के तहत वित्तीय वर्ष 2023-24 में प्राप्त फंड एवम् व्यय की जानकारी

महोदय,

उपरोक्त विषयानुसार लेख है कि 1 अप्रैल 2023 से 31 मार्च 2024 तक विभिन्न मदों में प्राप्त एवम व्यय कि जानकारी निम्न है :-

| Sr.<br>No. | Details of disclosure   | Marks<br>Obtained  | Remarks/URL links |
|------------|---|--|-------------------|
| 2.1        | Budget allocated to each agency including all plans, proposed expenditure reports on disbursements made etc. [(Section 4(1) (b) (xi)] |  |                   |
| 2.1.1      | Total Budget for the public authority   | 680.40 Crore   |                   |
| 2.1.2      | Budget for each agency and plan & Programmes  | 680.40 Crore   | 1                 |
| 2.1.3      | Proposed Expenditures   | 678.40 Crore   | Provisional       |
| 2.1.4      | Revised budget for each agency. If any  |  |                   |
| 2.1.5      | Report on disbursements made and place where the related reports are available  | The overall expenditure is available in the Annual report available in AIIMS Raipur website :- https://www.aiimsraipur.edu.in/user/annual-report.php |                   |

वित्त एवं मुख्य लेखा अधिकारी एम्स रायपुर



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## STAND OF PENDING CAG PARAS

| Details of disclosure   | Audit for the Period | No. of Paras<br>Stand |
|---|----------------------|-----------------------|
|   | 01/2020 to 12/2020   | 3                     |
| CAG Paras and the action taken reports (ATRs) after these have been laid on the table | 01/2021 to 6/2021    | 5                     |
| of both houses of the parliament.   | 07/21 to 10/2022     | 3                     |
|   | 11/22 to 10/2023     | 4                     |

वित्र एवं मुख्य लेखा अधिकारी एम्स रायपुर